

# Summary Report of Performance Information

For the year ended 31 December 2024

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We have completed our financial year-end and we have submitted our audited financials to the Charities Commission. Our Financial Statements are audited by BDO Wellington Audit Limited. We wanted to share a summarised version with our church family. The full report is available on the Charities Registry and on our website.

We have experienced a challenging year for our finances, which has led to some very difficult decisions, including reducing the number of roles in our staffing team. Our staff team and volunteers continue to do an incredible job stewarding our current resources and we are believing to see a strong turn around here.

This summary report contains our Statement of Service Performance and a simplified income statement & balance sheet. Our Statement of Service Performance begins with our Mission Statement which guides our allocation of resources and the heart of all we do.

## Mission Statement

We believe that our mission is to demonstrate and proclaim the love of God that has changed our lives, to the rest of humanity. We are to inspire all people that they and their cultures are to be reconciled to God and honour Him by living according to His Word.

# Locations

It is our heart to see as many people as possible have a place to go to hear the gospel and live in a community of faith.

	2024	2023
Total number of locations	11	11

# Services

Our services across the country provide opportunities each week for people to come and encounter a God who created, knows and loves them, and has a purpose for their lives. People step into a welcoming environment that fosters connection and community - to hear a message of hope, love, and purpose.



	2024	2023
Average number of people attending our physical Sunday services over the year.	2,845	2,782

	2024	2023
Average monthly number of people watching our online Sunday service over the year.	591	929

## Kid's Programmes

Our children and youth programmes present our young people with a positive environment where they can make friends, learn about God and life, and be equipped with practical tools to face the challenges of growing up.



2024

2023

Average number attending our Kids' Programmes

650

562



## Teams

We believe that a fulfilled life is a life that is lived for others. We empower people to serve others through our volunteer teams — helping people to discover their unique skills and passions. Whether it is greeting people at the door, taking care of children, or operating the lights in our services, there is an opportunity for everyone to make a difference.

2024

2023

Average number of people who served on a team

1,217

1,119

## Life Groups

We are created for community and believe that positive change in individuals requires healthy relationships. Our Life Groups provide regular meeting points for people in the same stage of life – a community to belong to and an environment for discussion, learning and growth. We develop Life Group courses tailored to walk people through the common challenges of life – dealing with topics like marriages, mental health, financial discipline, and raising kids.



Life Groups journey with people through every season of life, good and bad - providing practical and emotional support.

2024

2023

Average number of Life Groups that met together

254 229

Average number of people who attended a Life Group

1,888 1,836





# Arise Care Community Initiatives

## Breakfast Clubs

We host breakfast clubs in low decile schools — providing warm meals served by a team of great volunteers, and a safe environment for kids to gather and prepare for learning. We see kids walk out from our breakfast clubs not just with full bellies but with visible improvement in their confidence, mood, and ability to focus.



2024

2023

Average number of schools we served breakfast each week

21

24

Average number of breakfast clubs operated each week

21

27



## Chaplaincy

The teenage years are some of the most tricky years to navigate, and we are committed to making sure teenagers have healthy and stable role models to turn to. Our chaplains provide safe spaces in high schools and journey with kids through difficulties.

	2024	2023
Average number of hours spent in schools each week	10	10
Number of Chaplains in schools	1	2

## Vulnerable Women

Vulnerable women such as solo mums and those in Woman's Refuge were blessed through our ministry and events which aim to bless, encourage, appreciate, and provide practical support.

	2024	2023
Number of events run	7	10

## Care Packages

We provide parcels/boxes of food staples and non-perishables which will help a family for up to 5 days. Sometimes a gesture of support can make a big difference. Whether it is Christmas, a crisis, or just a rough patch, our care packages provide practical supplies for families and send a message of love, value and care. In these times, we want to equip people with what they need and communicate that they are not alone.

	2024	2023
Number of care packages sent to people in need	3,442	2,940

## Simplified Income Statement

Income	2024	2023
Revenue	\$7,966,865	\$8,488,310
Interest	\$48,685	\$17,537
Gain on sale of property	\$94,021	\$282,548
Total income	\$8,109,571	\$8,788,395

Expenses	2024	2023
Operations	\$8,860,684	\$9,131,508
Interest	\$306,798	\$433,487
Total expenses	\$9,167,482	\$9,564,995

<b>Total Surplus</b>	<b>-\$1,057,911</b>	<b>-\$776,600</b>
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The income statement above is a summarised version of the Financial Statements version. Please note the above includes depreciation and accrued leave liabilities of \$500,505.

While tithes were lower than expected, we are grateful for the offering which bolstered our income by approximately \$578,114.

## Simplified Balance Sheet

Assets	2024	2023
Total assets	\$22,760,695	\$26,419,227
Total liability	\$3,833,126	\$6,433,747
Total equity	\$18,927,569	\$19,985,480

## **Conclusion**

Thank you for your continued commitment and investment into Arise Church. We are believing and building towards a healthier church.

As mentioned earlier, you can find the full report on the Charities Commission and on our website.

If you have any questions about this summarised report or the full report you can send an email to [board@arisechurch.com](mailto:board@arisechurch.com).